NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment and Highways Scrutiny Committee 1st September 2016

> Report of the Head of Streetcare M. Roberts

Matter for Monitoring

Wards Affected: All

Corporate Improvement Objective – Reduce, Reuse, Recycle Report – Quarter 1 (April 1st – 30th June) 2016-17

Purpose of Report

1 To provide Members with the Reduce, Reuse, Recycle Highlight Report – Quarter 1, 2016-17, which provides a progress update for the first three months of 2016-17 for one of the six Corporate Improvement Plan objectives which falls within the remit of the Environment & Highway Scrutiny Committee. The report will enable the Environment & Highways Scrutiny Members to discharge their functions in relation to performance management.

Executive Summary

- 2 Overall we are on track to deliver what we have planned to deliver during 2016-2017
- 3 We are progressing well with the Council's Waste Strategy and have met the most recent statutory target of 58% for combined reuse, recycling and composting performance.
- 4 We continue to change the way we deliver our services as agreed previously by Members with a view to achieving the next target of 64% in 2019/20.

Financial Impact

5 The performance described in the attached highlight report is being delivered against a challenging financial backdrop

Equality Impact Assessment

6 In delivering the reduction, reuse and recycling of waste, equality issues are considered as part of the formal decision process in relation to individual measures.

Workforce Impact

7 Any workforce impacts are identified and considered as part of the decision process for individual measures to reduce, reuse and recycle waste. Ongoing service changes previously approved by Members as part of the Council's Waste Strategy are altering the day to day waste collection operations.

Legal Impact

8 To support the discharge of the duty placed on the Council, as contained within the Local Government (Wales) Measure 2009, to 'make arrangements to secure continuous improvement in the exercise of its functions'.

Risk Management

9 Failure to have robust performance monitoring arrangements could result in poor performance going undetected.

Consultation

10 There is no requirement under the Constitution for external consultation on this item

Recommendation(s)

11 For Members to note the progress report for Reduce Reuse, Recycle corporate improvement objective as contained within the attached highlight report

Reason for Proposed Decision(s)

12 Matter for monitoring. No decision required.

Implementation of Decision

13 Matter for monitoring. No decision required

Appendices

14 Appendix 1 – Reduce, Reuse, Recycle Highlight Report – Quarter 1, 2016-17

List of Background Papers

15 The Neath Port Talbot Corporate Improvement Plan – 2016/2019 "Rising to the Challenge"

Officer Contact

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